

# State Spending History – State General Fund

*Actual Expenditures In Millions of Dollars Unless Noted*

Department	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21*	FY 21-22**
Executive	\$124.1	\$135.2	\$148.0	\$118.8	\$133.0	\$171.8	\$164.2	\$151.9	\$158.3	\$166.3
Veterans Affairs	\$4.8	\$4.9	\$5.2	\$4.0	\$5.6	\$5.3	\$6.2	\$6.4	\$12.1	\$13.0
Secretary of State	\$45.0	\$38.6	\$50.5	\$54.2	\$52.8	\$48.8	\$52.5	\$46.7	\$55.1	\$56.7
Attorney General	\$12.0	\$7.0	\$14.0	\$7.6	\$6.8	\$17.2	\$16.6	\$17.4	\$16.8	\$16.7
Lieutenant Governor	\$1.4	\$1.5	\$1.3	\$1.2	\$1.1	\$1.0	\$1.0	\$1.1	\$1.1	\$1.1
State Treasurer	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Service Commission	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Agriculture and Forestry	\$26.6	\$25.3	\$25.0	\$25.0	\$24.9	\$25.3	\$18.3	\$18.8	\$18.4	\$19.7
Insurance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Economic Development	\$13.3	\$14.8	\$16.5	\$15.8	\$16.2	\$13.7	\$19.3	\$20.4	\$35.6	\$38.7
Culture Recreation and Tourism	\$33.3	\$33.1	\$34.5	\$33.7	\$35.9	\$31.4	\$32.6	\$32.5	\$38.3	\$34.2
Transportation and Development	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4	\$14.0
Corrections Services	\$415.7	\$432.4	\$465.5	\$462.4	\$468.3	\$494.8	\$515.5	\$442.5	\$312.8	\$556.7
Public Safety Services	\$1.1	\$0.4	\$8.3	\$0.0	\$32.4	\$19.4	\$0.1	\$0.1	\$2.1	\$0.1
Youth Services	\$95.3	\$91.6	\$95.0	\$100.7	\$105.7	\$100.3	\$108.3	\$99.6	\$91.1	\$129.4
Health	\$1,877.0	\$2,230.1	\$2,159.5	\$2,481.1	\$2,813.7	\$2,467.4	\$2,464.5	\$2,280.5	\$2,358.2	\$2,278.7
Children and Family Services	\$150.8	\$143.9	\$136.9	\$143.8	\$161.0	\$177.0	\$198.5	\$215.0	\$211.5	\$223.4
Natural Resources	\$5.5	\$7.3	\$11.3	\$8.0	\$9.2	\$9.4	\$8.7	\$8.0	\$8.1	\$7.9
Revenue	\$0.1	\$0.0	\$1.4	\$14.7	\$44.2	\$33.9	\$0.0	\$0.0	\$0.0	\$0.0
Environmental Quality	\$0.5	\$0.5	\$0.5	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.5
Louisiana Workforce Commission	\$8.2	\$8.2	\$8.2	\$8.2	\$6.5	\$7.4	\$8.3	\$8.6	\$10.6	\$9.6
Wildlife and Fisheries	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.2
Civil Service	\$4.0	\$4.8	\$5.2	\$5.0	\$5.4	\$5.3	\$5.2	\$5.2	\$5.8	\$6.1
Retirement Systems	\$0.0	\$8.0	\$8.9	\$0.0	\$0.0	\$12.3	\$30.8	\$53.5	\$0.0	\$0.0
Higher Education	\$980.3	\$535.3	\$918.0	\$648.9	\$920.2	\$1,012.2	\$1,026.2	\$1,060.4	\$973.7	\$1,170.7
Special Schools and Commissions	\$38.0	\$40.1	\$39.5	\$37.4	\$40.0	\$41.4	\$44.8	\$46.5	\$48.3	\$54.9
Education	\$3,331.8	\$3,473.6	\$3,503.8	\$3,528.4	\$3,524.2	\$3,577.8	\$3,589.6	\$3,824.2	\$3,725.9	\$3,657.3
LSU Health Care Services Division	\$19.3	\$7.6	\$3.9	\$36.1	\$24.7	\$27.1	\$30.5	\$24.0	\$24.8	\$25.0
Other Requirements	\$475.5	\$490.8	\$457.6	\$468.6	\$499.7	\$506.2	\$515.6	\$530.9	\$460.0	\$593.0
<b>General Appropriations Total</b>	<b>\$7,663.6</b>	<b>\$7,734.9</b>	<b>\$8,118.5</b>	<b>\$8,204.1</b>	<b>\$8,931.3</b>	<b>\$8,806.2</b>	<b>\$8,857.5</b>	<b>\$8,894.2</b>	<b>\$8,577.1</b>	<b>\$9,077.0</b>
Ancillary Appropriations	\$1.2	\$0.3	\$0.0	\$0.1	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0
Judicial	\$142.9	\$147.3	\$155.3	\$155.8	\$151.5	\$151.5	\$156.1	\$151.5	\$154.5	\$164.0
Legislative	\$69.2	\$69.3	\$73.4	\$71.8	\$62.5	\$62.5	\$62.5	\$62.5	\$61.2	\$73.6
Special Acts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Outlay	\$55.2	\$0.0	\$0.0	\$0.0	\$1.7	\$19.2	\$207.4	\$0.0	\$0.0	\$43.3
<b>Other Appropriations Total</b>	<b>\$268.4</b>	<b>\$216.9</b>	<b>\$228.7</b>	<b>\$227.7</b>	<b>\$215.7</b>	<b>\$233.2</b>	<b>\$426.2</b>	<b>\$213.9</b>	<b>\$215.8</b>	<b>\$281.0</b>
Non-appropriated Requirements	\$414.6	\$613.3	\$367.8	\$265.4	\$484.9	\$508.3	\$513.1	\$536.5	\$521.1	\$525.4
<b>Grand Total</b>	<b>\$8,346.7</b>	<b>\$8,565.1</b>	<b>\$8,715.0</b>	<b>\$8,697.2</b>	<b>\$9,118.2</b>	<b>\$9,547.7</b>	<b>\$9,796.8</b>	<b>\$9,644.7</b>	<b>\$9,314.0</b>	<b>\$9,883.3</b>